DRAFT BUDGET 2019 - 2020

INCOME	2018 - 19 Budget £	2018 - 19 Expected £	2019 - 20 Budget £
Precept	56000	56000	60003
Bank Interest	0	0	0
Donations/Grant	2744	7796	1352
Miscellaneous (refunds)	11133	11133	4000
TOTAL INCOME	69878	74929	65355

	2018 - 19 Budget £	2018 - 19 Expected £	2019 - 20 Budget £
EXPENDITURE			
General Administration	5710	4651	8195
Salaries (inc Pension)	20000	20004	21800
Parks & Open Spaces	12300	13976	10600
Village Hall	12610	12610	12610
Public Lighting	1570	1525	1650
Grants/Donations	1000	700	1000
Miscellaneous	0	0	500
Election Expenses	250	0	1000
Neighbourhood Plan	2000	2000	2000
Projects	6000	6000	6000
Capital expenditure	0	6170	0
TOTAL EXPENDITURE	61440	67636	65355

GENERAL FUND BALANCE			
Balance b/f	27198	27198	34491
Total Income	69878	74929	65355
	97076	102127	99846
Total Expenditure	61440	67636	65355
Balance c/f	35636	34491	34491