HUNSTON PARISH COUNCIL

Expenditure for 17/18 as at 22 June 2017

		Budget	Spent	Available	VAT
General	S.A.L.C Subscription	355.00		355.00	
Administration	CALC Subscrption	15.00		15.00	
	SLCC Subscription	120.00		120.00	
	Action in Rural Sussex Subscription	200.00		200.00	
	Chichester Ship Canal Trust	25.00		25.00	
	Insurances	1100.00		1100.00	
	Audit Fees	520.00	211.70	308.30	42.34
	Data Protection Fees	35.00		35.00	
	Hunston Newsletter/Printing	1250.00	126.00	1124.00	25.20
	Office/Admin expenses	750.00	127.59	622.41	18.68
	Clerk Office rent	360.00	90.00	270.00	
	Councillors/Clerk Courses	500.00		500.00	
	Laptop maintenance	200.00		200.00	
	Website Maintenance	70.00		70.00	
	Parish Notice Board Renewals	500.00		500.00	
		6000.00	555.29	5444.71	86.22
Salaries	Staff Salaries	16000.00	4062.86	11937.14	
	Pension	3000.00	471.90		
	Bus Shelter Cleaning	500.00	125.00	375.00	
		19500.00	4659.76	14840.24	0.00
Parks &	Playing field rent	1730.00	865.00	865.00	
Open Spaces	Playing Field Maintenance	4600.00	939.00	3661.00	187.80
	Playground & Equipment maintenance	2000.00		2000.00	
	Footpath clearance	2000.00			
	ROSPA Report	100.00		100.00	
	Litter Bin emptying	2000.00	977.60	1022.40	195.53
	Burial Ground	250.00		250.00	
		12680.00	2781.60	9898.40	383.33
Village Hall	Village Hall Loan repayment	9611.00	4805.45	4805.55	
	Village Hall rent	0.00		0.00	
		9611.00	4805.45	4805.55	0.00
Public Lighting	Electricity Charges	650.00	156.77	493.23	7.83
	Lighting Maintenance	820.00		820.00	
		1470.00	156.77	1313.23	7.83
Grants		1000.00	339.60	660.40	
Transport		300.00		300.00	
Miscellaneous		1000.00		1000.00	
Election Expenses		250.00		250.00	
Neighbourhood Plan		2000.00		2000.00	
Capital Expenditure		0.00		0.00	
TOTAL EXPENDITURE		53811.00	13298.47	40512.53	477.38